

# How Has The Local Option 1¢ Sales Tax Enhanced Our Student Learning Environment At Urbandale?

In addition to debt reduction and building maintenance projects, here's what we've accomplished with the Districts' share of Local Option Sales Tax revenues...

## *Rolling Green Elementary*

- **Air Conditioning**
- **Electrical and mechanical upgrades**
- **Keyless entry system**
- **Carpeting**

## *Karen Acres Elementary*

- **Air Conditioning**
- **Electrical upgrades**
- **Carpeting**
- **Keyless entry system**

## *Valerius Elementary*

- **Air Conditioning**
- **Electrical upgrades**
- **Carpeting**
- **Keyless entry system**

## *Olmsted Elementary*

- **Air Conditioning**
- **Electrical & mechanical upgrades**
- **Carpeting**
- **Plumbing & lighting upgrade**
- **Keyless entry system**
- **Parking lot addition**
- **Technology equipment upgrades**

## *Webster Elementary*

- **Technology equipment**

## *Jensen Elementary*

- **Air Conditioning**
- **Carpeting**
- **Electrical & mechanical upgrades**
- **Technology equipment upgrades**
- **Keyless entry system**

## *Middle School*

- **Six-classroom addition**
- **Carpeting**
- **Security cameras and keyless entry**
- **Parking lot resurfacing**
- **Additional sidewalk**
- **Technology equipment upgrades**
- **Gym lighting improvements**
- **Electrical upgrades**
- **Practice field irrigation system**

## *High School*

- **Carpeting**
- **Roofing project**
- **Fire alarm system upgrade**
- **New PA system**
- **Technology equipment upgrades**

# Urbandale Community School District

## One-Cent Sales Tax Fund

### 2001 thru June 30, 2008:

Total Expended for Completed Projects:	\$ 6,119,733
Total Expended to Date on Projects in Progress:	<u>43,790</u>
Total Capital Projects Funded:	\$ 6,163,523

**Revenue and Expense Summary - Local Option Sales Tax Fund, 6/30/08:**  
Cash basis, unaudited

**Revenues:**

Local Option Sales Tax	\$ 22,615,718
Earnings on Investments	258,026
Miscellaneous Revenue	62,493
Total Revenues	<u>\$ 22,936,237</u>

**Expenses:**

Total Applied to Property Tax Relief	\$ 12,190,381	53.1%
Total Expended on Projects	6,163,523	<u>26.9%</u>
Total Expended	<u>18,353,904</u>	80.0%

**Fund Balance:**

Total Expenses and Fund Balance	<u>\$ 22,936,237</u>	20.0%
		100.0%

#### 2008-09 Tax Rates for area School Districts:

SE Polk	\$ 21.96
Indianola	20.24
Ankeny	19.59
Waukee	17.80
Des Moines	17.78
DC Grimes	17.50
Johnston	17.35
Urbandale	16.27
W Des Moines	13.70
Saydel	13.68

**By applying nearly \$12.2 million of the one-cent Sales Tax revenues toward property tax relief, the Urbandale School District has held your property tax rates to one of the lowest in the area!**