

Adopted Urbandale School Budget Summary

District No. 6579

Department of Management - Form S-AB

		Budget 2021	Re-est. 2020	Actual 2019
Taxes Levied on Property	1	23,779,734	22,249,942	21,877,376
Utility Replacement Excise Tax	2	1,902,785	1,819,616	1,377,714
Income Surtaxes	3	0	0	0
Tuition/Transportation Received	4	7,778,851	7,627,983	7,555,069
Earnings on Investments	5	291,072	286,770	320,793
Nutrition Program Sales	6	1,105,482	1,089,145	1,067,789
Student Activities and Sales	7	490,248	483,003	475,865
Other Revenues from Local Sources	8	2,775,087	2,734,075	2,693,670
Revenue from Intermediary Sources	9	53,778	53,778	53,778
State Foundation Aid	10	22,485,091	21,427,988	20,976,896
Instructional Support State Aid	11	0	0	0
Other State Sources	12	3,918,841	3,860,926	3,752,655
Commercial & Industrial State Replacement	13	834,550	693,499	697,452
Title I Grants	14	632,437	623,090	306,357
IDEA and Other Federal Sources	15	1,796,419	1,769,871	1,667,525
Total Revenues	16	67,844,375	64,719,686	62,822,939
General Long-Term Debt Proceeds	17	0	20,935,809	10,120,809
Transfers In	18	1,826,789	1,845,241	1,912,167
Proceeds of Fixed Asset Dispositions	19	9,811	9,666	9,523
Special Items/Upward Adjustments	20	119,965	118,192	361,376
Total Revenues & Other Sources	21	69,800,940	87,527,325	75,226,814
Beginning Fund Balance	22	31,735,883	33,493,808	43,471,455
Total Resources	23	101,536,823	121,021,133	118,698,269
*Instruction	24	33,035,566	31,958,207	31,181,188
Student Support Services	25	1,936,847	1,698,734	1,682,928
Instructional Staff Support Services	26	3,632,910	4,197,788	3,381,345
General Administration	27	978,841	1,008,780	992,097
School Administration	28	3,638,592	3,582,835	3,380,368
Business & Central Administration	29	1,361,411	1,338,469	1,317,600
Plant Operation and Maintenance	30	4,969,855	5,106,002	4,694,750
Student Transportation	31	1,504,504	1,482,424	1,454,496
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*Total Support Services (lines 25-32)	32A	18,022,960	18,415,032	16,903,584
*Noninstructional Programs	33	3,604,804	3,502,270	3,425,610
Facilities Acquisition and Construction	34	20,159,387	23,955,935	2,642,899
Debt Service (Principal, interest, fiscal charges)	35	7,729,425	7,713,793	27,262,484
AEA Support - Direct to AEA	36	1,579,970	1,497,320	1,482,530
*Total Other Expenditures (lines 34-36)	36A	29,468,782	33,167,048	31,387,913
Total Expenditures	37	84,132,112	87,042,557	82,898,295
Transfers Out	38	1,826,789	1,845,241	1,912,167
Other Uses	39	403,413	397,452	393,999
Total Expenditures, Transfers Out & Other Uses	40	86,362,314	89,285,250	85,204,461
Ending Fund Balance	41	15,174,509	31,735,883	33,493,808
Total Requirements	42	101,536,823	121,021,133	118,698,269

**ADOPTION OF BUDGET AND TAXES
JULY 1, 2020-JUNE 30, 2021**

Department of Management - Form S-TX

Urbandale

District Number **6579**

Total Special Program Funding

Instructional Support (A&L line 10.27)	1,859,488
Educational Improvement (A&L line 11.3)	0
Voted Physical Plant & Equipment (A&L line 19.3)	2,014,729

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	0
Educational Improvement (A&L line 11.4)	0
Voted Physical Plant & Equipment (A&L line 19.4)	0

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	12,127,532			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	500,000			
+Cash Reserve Levy - Other (A&L line 15.10)	4	1,475,000			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	14,102,532	10.18121	13,023,079	1,079,453
+Instructional Support Levy (A&L line 15.13)	7	1,859,488	1.23675	1,728,365	131,123
=Total General Fund Levy (A&L line 15.12)	8	15,962,020	11.41796	14,751,444	1,210,576
	9				
Management	10	933,316	.67380	861,877	71,439
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	2,014,729			
=Subtotal Voted Physical Plant & Equipment	14	2,014,729	1.34000	1,872,657	142,072
+Regular Physical Plant & Equipment	15	496,165	.33000	461,177	34,988
=Total Physical Plant & Equipment	16	2,510,894			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	186,996	.13500	172,682	14,314
Debt Service	21	6,089,293	4.05000	5,659,897	429,396
GRAND TOTAL	22	25,682,519	17.94676	23,779,734	1,902,785

1-1-19 Taxable Valuation WITH Gas & Electric Utilities	1,385,152,596	WITHOUT Gas&Elec	1,279,128,770
1-1-19 Tax Increment Valuation WITH Gas & Electric Utilities	118,376,601	WITHOUT Gas&Elec	118,376,601
1-1-19 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities	1,503,529,197	WITHOUT Gas&Elec	1,397,505,371

I certify this budget is in compliance with the following statements:

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 15, 2020.

Date Budget Adopted: _____

_____ District Secretary

_____ County Auditor