

Adopted URBANDALE School Budget Summary
FY 2026
District - 6579
Department of Management - Form S-AB

		Budget 2026	Re-est. 2025	Actual 2024
Taxes Levied on Property	1	28,499,523	27,783,649	25,722,021
Utility Replacement Excise Tax	2	2,221,501	2,253,906	2,311,965
Income Surtaxes	3	0	0	0
Tuition/Transportation Received	4	9,322,643	9,126,693	8,914,326
Earnings on Investments	5	879,716	868,176	1,402,965
Nutrition Program Sales	6	1,158,288	1,141,171	1,124,306
Student Activities and Sales	7	504,603	497,235	466,107
Other Revenues from Local Sources	8	2,670,087	2,630,686	2,591,869
Revenue from Intermediary Sources	9	63,389	63,389	63,389
State Foundation Aid	10	27,634,861	26,358,722	25,382,433
Instructional Support State Aid	11	91,867	0	0
Other State Sources	12	4,863,387	4,812,559	4,765,073
Two Tier Assessment Limitation Replacement	13	250,582	250,582	238,741
Title I Grants	14	455,014	448,290	448,290
IDEA and Other Federal Sources	15	2,836,880	3,032,329	3,231,202
Total Revenues	16	81,452,341	79,267,387	76,662,687
General Long-Term Debt Proceeds	17	0	0	0
Transfers In	18	0	0	2,617,539
Proceeds of Fixed Asset Dispositions	19	62,986	62,055	62,055
Special Items/Upward Adjustments	20	0	0	0
Total Revenues & Other Sources	21	81,515,327	79,329,442	79,342,281
Beginning Fund Balance	22	22,497,139	23,555,431	28,353,054
Total Resources	23	104,012,466	102,884,873	107,695,335
*Instruction	24	38,190,824	37,293,871	36,383,718
Student Support Services	25	2,424,294	2,344,406	2,255,392
Instructional Staff Support Services	26	4,802,138	3,781,964	4,814,159
General Administration	27	1,352,465	1,291,570	1,357,077
School Administration	28	4,297,317	4,193,641	4,070,328
Business & Central Administration	29	2,257,942	2,179,564	2,073,403
Plant Operation and Maintenance	30	7,516,995	6,872,165	6,724,884
Student Transportation	31	2,697,064	2,466,853	2,428,749
*Total Support Services (lines 25-31)	31A	25,348,215	23,130,163	23,723,992
*Noninstructional Programs	32	4,197,234	4,135,206	4,058,734
Facilities Acquisition and Construction	33	4,725,477	3,123,918	7,065,990
Debt Service (Principal, interest, fiscal charges)	34	5,861,192	8,353,268	8,568,888
AEA Support - Direct to AEA	35	1,280,543	1,399,328	1,714,409
*Total Other Expenditures (lines 33-35)	35A	11,867,212	12,876,514	17,349,287
Total Expenditures	36	79,603,485	77,435,754	81,515,731
Transfers Out	37	4,667,553	2,945,247	2,617,539
Other Uses	38	6,868	6,733	6,634
Total Expenditures, Transfers Out & Other Uses	39	84,277,906	80,387,734	84,139,904
Ending Fund Balance	40	19,734,560	22,497,139	23,555,431
Total Requirements	41	104,012,466	102,884,873	107,695,335

ADOPTION OF BUDGET AND TAXES JULY 1, 2025 - JUNE 30, 2026

URBANDALE

DISTRICT NUMBER - 6579

Department of Management - Form S-TX

Total Special Program Funding					
Instructional Support (A&L line 10.27)		2,186,127			
Educational Improvement (A&L line 11.3)		0			
Voted Physical Plant & Equipment (A&L line 19.3)		2,433,200			
Special Program Income Surtax Rates					
Instructional Support (A&L line 10.15)		% 0			
Educational Improvement (A&L line 11.4)		% 0			
Voted Physical Plant & Equipment (A&L line 19.4)		% 0			
Utility Replacement and Property Taxes Adopted					
		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	13,820,025			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	4,793,000			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	18,613,025	11.24987	17,223,092	1,389,933
+Instructional Support Levy (A&L line 15.13)	7	2,094,260	1.15334	1,951,762	142,498
=Total General Fund Levy (A&L line 15.12)	8	20,707,285	12.40321	19,174,854	1,532,431
	9				
Management	10	940,000	0.56814	869,799	70,201
Amana Library	11	0	0	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	2,433,200			
=Subtotal Voted Physical Plant & Equipment	14	2,433,200	1.34000	2,267,642	165,558
+Regular Physical Plant & Equipment	15	599,221	0.33000	558,449	40,772
=Total Physical Plant & Equipment	16	3,032,421			
	17				
Reorganization Equalization Levy	18	0	0.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	0.00000	0	0
Public Education/Recreation (Playground)	20	223,359	0.13500	206,679	16,680
Debt Service	21	5,817,959	3.20404	5,422,100	395,859
GRAND TOTAL	22	30,721,024	17.98039	28,499,523	2,221,501
1-1-2024 Taxable Valuation WITH Gas & Electric Utilities		1,654,510,046	WITHOUT Gas & Elec	1,530,959,160	
1-1-2024 Tax Increment Valuation WITH Gas & Electric Utilities		161,310,656	WITHOUT Gas & Elec	161,310,656	
1-1-2024 Debt Service, PPEL, ISL Valuation WITH Gas & Electric Utilities		1,815,820,702	WITHOUT Gas & Elec	1,692,269,816	

FY 2026 Adopted Budget Control Lines - The amounts below must be equal to or less than the publication amounts to be certified to the County Auditor

Taxes Levied on Property (Line 1) = 28,499,523

Instruction (Line 24) = 38,190,824

Total Support Services (Line 31A) = 25,348,215


Noninstructional Programs (Line 32) = 4,197,234

Total Other Expenditures (Line 35A) = 11,867,212

The School District by signing below certifies the following:

1. The Proposed Property Tax Notice (first hearing notice) was available on the School District website on the day it was also published in the newspaper.
2. The Proposed Property Tax Notice or a link to the Notice was posted on all social media sites controlled by the school district.

4/21/2025



District Secretary

Date Budget Adopted

County Auditor